# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Recreation & Cultural
Functional Name:	KAR Programs
Department:	718

#### **Functional Description**

Represents the costs attributed to the street programs run through the Kenora Assembly of Resources

#### **Discretionary Items**

### **Staffing Level**

N/A - is funding provided to an external organization.

Budget Recap	2005	<u>2006</u>	<u>2007</u>
Revenues	0	0	15,500
Expenditures			15,500
Salaries, Wages and Employee Benefits	0	49,068	60,500
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	
Transfers	0	49,068	116,237
Net Contribution (Requirement)	0	(49,068)	(100,737)

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Existing Service Level Net Contribution (Requirement)	(100,737)
Proposed Additional Services	
	 0
	(100,737)
Proposed Service Reductions	
	 0
Amended Net Contribution (Requirement)	(100,737)

### **Proposed Additional Services**

## **Proposed Service Reductions**

None planned