

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Recreation & Cultural  
**Functional Name:** KAR Programs  
**Department:** 718

**Functional Description**

Represents the costs attributed to the street programs run through the Kenora Assembly of Resources  
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**Discretionary Items**

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**Staffing Level**

N/A - is funding provided to an external organization.  
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	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>15,500</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>49,068</u>	<u>60,500</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>0</u>	<u>0</u>	<u>55,737</u>
Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>49,068</u>	<u>116,237</u>
Net Contribution (Requirement)	<u>0</u>	<u>(49,068)</u>	<u>(100,737)</u>

